

God Sized Dream Reporting 2024 Q1

This is a status update against broader objectives of the Plan; update on Horizon 2; and refreshed actions for the following year.

Vision Priority	How	Progress Comments – 2024 Q1		
Reach <i>Introducing People to Jesus</i>	1. Mobilising each person and ministry to exist so that they introduce other people to Jesus	•		
	2. Providing local missional opportunities (eg: personal informal outreach, regular Alpha, Discovery Bible Study (DBS), Pathway missional initiatives, local schools, ongoing church missional initiatives like Gingerbread night)	•		
	3. Exploring National missional opportunities	•		
	4. Fostering International mission (eg: ongoing missionary support, grow pipeline of sent missionaries, Pong - IJM, BWA, Compassion, H4H giving to projects)	•		
	5. Life groups participating in our annual Reaching Beyond projects	•		
	6. Reaching people for Jesus through our key community engagement arms will be a priority for Clovie (eg: Quench and Pathway)	•		
	<i>Horizon 2 – 2023-2027 (2-5 years)</i>	Status (Not Started, In Progress, Completed)	Comments	
	• Plan for 10% of budget to be used for mission			
	• Develop a sending culture – local and global			
	• Pursue 10% of attendance being FTC's			
• Investigate national reach missional opportunities (from Horizon 1)				

Reach <i>Introducing People to Jesus</i>	Key Performance Indicator	Target	Actual (2023)
	First Time Commitment	10% attendance	
	Proposed Actions for 2024 <i>(Review the Horizon actions)</i>	Comments	
	<ul style="list-style-type: none"> Continue to stop ineffective ministries and begin new ones that facilitate a culture of Reach 		
	<ul style="list-style-type: none"> Review and expand Alpha at Clovie 		
	<ul style="list-style-type: none"> Continue to teach Clovie how to share our faith in a real and relational way 		
<ul style="list-style-type: none"> Investigate national Reach missional opportunities – for example: Clovie Online development 			

Vision Priority	How	Progress Comments – 2024 Q1	
Grow <i>Going Deeper with Jesus</i>	1. Creating regular and specific opportunities to Experience God (eg; worship, prayer, bible teaching, online content, etc)	•	
	2. Teaching and providing regular opportunities for baptism	•	
	3. Emphasising Life Group engagement key to creating community	•	
	4. Promote a serving culture across the life of the church	•	
	5. Foster a strong discipling culture across all generations	•	
	6. Everyone is being discipled relationally by another – eg; friend / family member/ discipleship team	•	
	7. Life groups to engage in missional practices – eg: reaching beyond	•	
	8. Provide training to grow spiritually (eg: SHAPE, Prophetic, etc)	•	
	Horizon 2 – 2023-2027 (2-5 years)	Status (Not Started, In Progress, Completed)	Comments
	• Provide Baptism Opportunities		
	• Develop more life group leaders		
	• Explore Missional Life Groups		
	• Explore further serving opportunities		
• Explore whole church serving pathways framework (from Horizon 1)			

Grow <i>Going Deeper with Jesus</i>	Key Performance Indicator	Target	Actual (2023)
	Baptism	10% of attendance	
	Life Groups	70% of attendance	
	Serving	50% of attendance	
	Proposed Actions for 2024 <i>(Review the Horizon actions)</i>	Comments	
	<ul style="list-style-type: none"> Explore whole church serving pathways framework 		
	<ul style="list-style-type: none"> Continue to train Life Group leaders in missional opportunities – eg; in ‘Stepping Out’ or Leadership development work 		
<ul style="list-style-type: none"> Continue to invite people into Life groups – especially through LG Connector and LG Gateway initiatives 			

Vision Priority	How	Progress Comments – 2024 Q1	
Multiply <i>Raise and Release Leaders</i>	1. Develop and promote leadership pathways across the life of the church where collaboration and alignment toward missional outcomes is developed and celebrated (eg: Leadership Academy)	•	
	2. Explore and implement an apprenticeship model across Clovie ministries (eg: Jesus model of 72 > 12 > 3, go deep with a few)	•	
	3. Develop partnerships with like-minded organisations (eg; Baptist Care, ARK Fostering, Tabor Bible College, Arrow Australia, 3DM, etc)	•	
	4. Develop a strong marketplace ministry for mission (eg: City Bible Forum, Engage, CBMC Prayer breakfast, etc)	•	
	<i>Horizon 2 – 2023-2027 (3-5 years)</i>	Status (Not Started, In Progress, Completed)	Comments
	<ul style="list-style-type: none"> • Develop an apprenticeship model framework for Clovie (from Horizon 1) 		
	<ul style="list-style-type: none"> • Launch Leadership Academy 		
	<ul style="list-style-type: none"> • Partnerships established and developed 		
<ul style="list-style-type: none"> • Clear and flexible leadership pathways 			

Multiply Raise and Release Leaders	Key Performance Indicator	Comments
	1. Strong missional leadership pipelines exist across our church and society (eg; schools, marketplace, NFP, etc)	
	2. Raising up and releasing culture	
	3. Multiple partnerships exist and are healthy and strong	
	Proposed Actions for 2024 <i>(Review the Horizon actions)</i>	Comments
	• Complete marketplace leaders pilot which includes sermon series and Journey of Generosity training	
	• Discuss with staff and ministry leaders regarding apprenticeship leading	
	• Develop new language and narrative regarding how we develop leaders at Clovie and where the Leadership Academy fit with this	

Vision Priority	How	Progress Comments – 2024 Q1	
Expand <i>One Church, many gatherings</i>	1. Develop Clovie Online as a thriving campus of Clovie	•	
	2. Explore multi site options as campuses / church plants from Clovie (eg; retirement villages)	•	
	3. Explore other mid week missional gatherings to grow the Kingdom (eg; schools, Pathway, etc)	•	
	4. Continue to be intentional and relational in informal outreach in the life of the church	•	
	5. Consider targeted groups (eg; special needs, addictions, disabilities, mental health)	•	
	<i>Horizon 2 – 2023-2027 (3-5 years)</i>	Status (Not Started, In Progress, Completed)	Comments
	<ul style="list-style-type: none"> Investigate further church plants, including various models and structures 		
	<ul style="list-style-type: none"> Explore more options for expanding into targeted groups 		

Expand <i>One Church, many gatherings</i>	Key Performance Indicator	Comments
	1. Clovie Online is thriving which is reflected in its impact measures	
	2. Planting multiple churches	
	3. Planting midweek missional gatherings	
	Proposed Actions for 2024 <i>(Review the Horizon actions)</i>	Comments
	• Continue to invest into Digital mission and Clovie through finding ways to introduce people to Jesus	
	• Seek land for Clovie Gawler	
	• Begin to pray and discern for future churches in the north	

Vision Priority	How	Progress Comments – 2024 Q1	
Innovate <i>Daring to Dream</i>	1. Foster an innovative culture across Clovie that ensures we fulfil our vision and mission	•	
	2. Kingdom dreaming team formed and utilised	•	
	3. Respond and anticipate missional needs and opportunities (eg; natural disaster response)	•	
	4. Develop Pathway (eg; life skills, financial literacy, community garden) to continue to grow and innovate into their next season of ministry	•	
	5. Develop Quench to continue to grow and innovate into their next season of ministry	•	
	6. Be committed to being salt and light in our local schools	•	
	7. Explore opportunities to increase relevance to local community (eg; Early Learning Centre (ELC), mental health, relational breakdown, etc)	•	
	<i>Horizon 2 – 2023-2027 (3-5 years)</i>	Status (Not Started, In Progress, Completed)	Comments
	• Identify Pathway expansion opportunities		
	• Establish a Kingdom dreaming team (from Horizon 1) and grow this team		
	• Establish and grow school relationships and identify needs		
	• Identify community needs / trends and ways to serve		
• Grow an allocation of budget to “innovate” projects/pilots (from Horizon 1)			

Innovate <i>Daring to Dream</i>	Key Performance Indicator	Comments
	1. Grow and use Kingdom Innovation fund	
	2. New initiatives leading people to Jesus across the life of the church	
	3. Pathway growth	
	4. Quench growth	
	Proposed Actions for 2024 <i>(Review the Horizon actions)</i>	Comments
	<ul style="list-style-type: none"> • Continue to grow and use Kingdom Innovation fund 	
	<ul style="list-style-type: none"> • Undertake Phase 1 of the Pathway renovations as per the Pathway Board's approval 	
	<ul style="list-style-type: none"> • Plan for Phase 2 of Pathway renovations 	
	<ul style="list-style-type: none"> • Provide support for Quench to continue to develop as it seeks to become more missional 	